

Audit Account Statement 2016-17 for M.C. Jhajjar.

Sr. No.	Name of Head	Actual Income 2016-17	Sr. No.	Name of Head	Actual Expenditure 2016-17
1	Interest	1059924.70	1.	General Staff	3807927
2	Misc.	2465677	2.	House Tax	551474
3	House Tax	3882045	3.	Rent/Tehbazari	376728
4	Fire Tax	384820	4.	Garden	299542
5	DTL	96330	5.	Street Light Pay	174629
6	Development Charges	2855413	6.	Sanitation Branch Pay	10141124
7	Stamp duty	33152092	7.	Sanitation contract Pay	21938084
8	Rent of shops	1661045	8.	Fire Brigade Pay	3862261
9	Electricity Duty	---	9.	M.W. Branch	1735586
10	Tehbazari Fees	19300	10.	Arrear of 7 th Pay Commission	---
11	Cattle fair	---	11.	Pension Share	641786
12	License fees PF act.	---	12.	Ret. Benefit	3759065
13	Sale of Forms	45500	13.	TA/LTC	150563
14	Advance & Deposit (9c)	2495876	14.	Office Contingency	749984
15	Registration fees	1295100	15.	House Tax Conti.	58526
16	Driving license	800300	16.	Rent/Tehbazari Conti.	---
17	Slaughter house fee	15180	17.	Garden Contingency	1782015
18	Excise duty	3745271	18.	Street Light Contingency /Contract	2048581
19	Dead animal contract	---	19.	Library	---
20	Advertisement	759370	20.	Epidemic	---
21	Sale of land	---	21.	Safai Conti.	3779083
	Total	54733873.70	22.	Fire Conti.	260925
			23.	Works Contingency	287414
			24.	POL	778741
			25.	1% Directorate Share	---
			26.	Law Charges	315832
			27.	Audit Fees	1000000
			28.	Election Expenditure	---
			29.	Telephone Expenditure	23779
			30.	Unclaimed Dead Bodies	6500
			31.	Purchase of Vehicle	---
			32.	Misc.	426249
			33.	Adv. & Deposit	1357146
			34.	Office repair	---
			35.	Const.of Shops	---
			36.	Repair of pri. school	---
			37.	Fire station repair	---
			38.	Const.of Street	507229
			39.	Repayment of loan	---
			40.	Developed of parks	---
			41.	Beautification of Town	---
			42.	Const..of Drain	---
			Total		60820773

Verfaad
Resident
Resident Audit Officer
Municipal Committee
JHAJJAR (Hr.)

Jha
Secretary
Municipal Committee
JHAJJAR (Haryana)